

ALL-PURPOSE TABLE – FISCAL 2002-2004
ADMINISTRATION FOR CHILDREN AND FAMILIES

	2002 Enacted	2003 President's Budget	2004 Estimate¹
<u>DISCRETIONARY PROGRAMS:</u>			
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP):			
LIHEAP Block Grant	1,700,000,000	1,400,000,000	1,700,000,000
Contingency Fund (LIHEAP)	300,000,000	300,000,000	300,000,000
Total, LIHEAP - Program Level	2,000,000,000	1,700,000,000	2,000,000,000
CHILD CARE & DEVELOPMENT BLOCK GRANT:			
Child Care & Development Block Grant	2,089,970,000	2,089,994,000	2,089,865,000
Research and Evaluation Fund.....	9,972,000	10,000,000	9,864,000
Total, Child Care & Development Block Grant	2,099,942,000	2,099,994,000	2,099,729,000
PROMOTING SAFE & STABLE FAMILIES: (Discretionary portion Only)			
Promoting Safe and Stable Families	69,997,000	200,000,000	199,978,000
Mentoring Children of Prisoners	0	25,000,000	50,000,000
Total, Promoting Safe & Stable Families	69,997,000	225,000,000	249,978,000
Independent Living Training Vouchers	0	60,000,000	60,000,000
CHILDREN & FAMILIES SERVICES PROGRAMS:			
Head Start			
Current Funded	5,136,977,000	5,267,533,000	5,415,570,000
Advance Funding	1,400,000,000	1,400,000,000	1,400,000,000
Subtotal, Head Start.....	6,536,977,000	6,667,533,000	6,815,570,000
Early Learning Opportunities Fund	24,988,000	0	0
Runaway and Homeless Youth Program:			
Runaway and Homeless Youth Program	88,024,000	88,133,000	88,043,000
Maternity Group Homes	0	10,000,000	10,000,000
Subtotal, Runaway and Homeless Youth Programs.....	88,024,000	98,133,000	98,043,000
Education & Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth.....	14,999,000	14,999,000	14,999,000
Child Abuse Programs:			
Child Abuse State Grants	22,013,000	22,013,000	22,013,000
Child Abuse Discretionary Activities.....	26,081,000	26,351,000	26,301,000
Community-Based Family Resource and Support Grants	33,412,000	33,417,000	33,403,000
Subtotal, Child Abuse Programs	81,506,000	81,781,000	81,717,000

¹ Reductions in the aggregate level of information technology spending in FY 2004 across ACF have resulted in small reductions in those discretionary accounts in which such spending is incurred. Where that is the case, our discussion of the change from the FY 2003 President's Budget request in the budget justification will only address changes exclusive of the IT reductions.

	2002 Enacted	2003 President's Budget	2004 Estimate¹
Child Welfare Programs:			
Child Welfare Services	291,986,000	291,986,000	291,986,000
Child Welfare Training	7,487,000	7,498,000	7,470,000
Adoption Opportunities.....	27,335,000	27,405,000	27,343,000
Abandoned Infants Assistance Programs.....	12,194,000	12,205,000	12,086,000
Subtotal, Child Welfare Programs.....	339,002,000	339,094,000	338,885,000
Adoption Incentives	43,000,000	43,000,000	43,000,000
Children's Health Act Program			
Infant Adoption Awareness Program.....	9,906,000	9,906,000	9,906,000
Special Needs Adoption Program	3,000,000	3,000,000	3,000,000
Subtotal, Children's Health Act Program.....	12,906,000	12,906,000	12,906,000
Developmental Disabilities:			
Basic State Grants	69,800,000	69,800,000	69,800,000
Protection and Advocacy.....	35,000,000	35,000,000	35,000,000
Projects of National Significance	11,684,000	11,734,000	11,642,000
Centers for Excellence	24,000,000	24,000,000	24,000,000
Subtotal, Developmental Disabilities.....	140,484,000	140,534,000	140,442,000
Native American Programs	45,826,000	45,196,000	45,119,000
Social Services Research & Demonstration	30,918,000	6,000,000	5,982,000
Compassion Capital Fund	29,949,000	100,000,000	100,000,000
Promotion and Support of Responsible Fatherhood and Healthy Marriage.....	0	20,000,000	20,000,000
Federal Administration	171,466,000	171,837,000	179,584,000
Center for Faith Based and Community Initiatives.....	1,497,000	1,500,000	1,400,000
Subtotal, Federal Administration.....	172,963,000	173,337,000	180,984,000
Total FTE ²	1,465	1,512	1,472
Community Services Programs:			
Community Services Block Grant	649,967,000	570,000,000	494,964,000
Community Services Discretionary Activities:			
JOLI	5,500,000	5,500,000	5,497,000
Community Economic Development	26,976,000	27,017,000	26,939,000
Rural Community Facilities.....	7,000,000	6,161,000	0
National Youth Sports.....	17,000,000	0	0
Community Food & Nutrition.....	7,312,000	6,657,000	0
Individual Development Accounts	24,943,000	24,990,000	24,912,000
Subtotal, Community Services Programs	738,698,000	640,325,000	552,312,000
Violent Crime Reduction:			
Family Violence Prevention and Support/Battered			

² FY 2002 is shown comparably to reflect the transfer of the Unaccompanied Alien Children Program from the Immigration and Naturalization Service (17 FTE in all three years).

	2002 Enacted	2003 President's Budget	2004 Estimate ¹
Women's Shelters.....	124,459,000	124,459,000	124,423,000
Domestic Violence Hotline	2,157,000	2,157,000	3,000,000
Subtotal, Violent Crime Reduction	126,616,000	126,616,000	127,423,000
Total, Children & Families Services Programs	8,426,856,000	8,509,454,000	8,577,382,000
REFUGEE AND ENTRANT ASSISTANCE:			
Transitional and Medical Services	227,243,000	227,291,000	200,193,000
Victims of Trafficking	10,000,000	10,000,000	10,000,000
Social Services	158,600,000	151,121,000	153,121,000
Victims of Torture.....	10,000,000	10,000,000	10,000,000
Preventive Health	4,835,000	4,835,000	4,835,000
Targeted Assistance	49,477,000	49,477,000	49,477,000
Unaccompanied Alien Children	33,000,000	33,000,000	34,000,000
Total, Refugee and Entrant Assistance, B.A.	493,155,000	485,724,000	461,626,000
Subtotal, ACF Discretionary Programs, B.A.	13,089,950,000	13,080,172,000	13,448,715,000
<u>ENTITLEMENT PROGRAMS:</u>			
PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS:			
State Child Support Administrative Costs	3,481,336,000	3,711,353,000	4,035,270,000
Federal Incentive Payments to States.....	450,000,000	461,000,000	454,000,000
CSE Hold Harmless Payments.....	0	10,154,000	0
Access and Visitation Grants	10,000,000	10,000,000	12,000,000
Subtotal, Child Support Enforcement.....	3,941,336,000	4,192,507,000	4,501,270,000
Payments to territories	23,000,000	23,000,000	23,000,000
Repatriation.....	834,000	1,000,000	1,000,000
Subtotal, Other Payments.....	23,834,000	24,000,000	24,000,000
AFDC/Emergency Assistance.....	124,008,000	10,000,000	0
State and Local Welfare Administration.....	3,052,000	0	0
Subtotal, AFDC Programs	127,060,000	10,000,000	0
Total, Payments to States for CSE & FS Programs, Obligations.....	4,092,230,000	4,226,507,000	4,525,270,000
Payments to States for CSE & FS Programs, Net B.A.	3,846,518,000	4,036,800,000	4,345,970,000
PAYMENTS TO STATES FOR FOSTER CARE & ADOPTION ASSISTANCE:			
Foster Care	5,055,492,000	4,736,000,000	4,974,200,000
Independent Living.....	140,000,000	140,000,000	140,000,000
Adoption Assistance.....	1,426,000,000	1,619,800,000	1,699,700,000
Total, Payments to States for Foster Care and Adoption Assistance, B.A.	6,621,492,000	6,495,800,000	6,813,900,000
SOCIAL SERVICES BLOCK GRANT:			
B.A.	1,700,000,000	1,700,000,000	1,700,000,000
PROMOTING SAFE & STABLE FAMILIES:			
B.A.	304,989,000	305,000,000	305,000,000
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF):			

	2002 Enacted	2003 President's Budget	2004 Estimate¹
State Family Assistance Grants.....	16,488,667,000	16,488,667,000	16,488,667,000
Territories – Family Assistance Grants.....	77,875,000	77,875,000	77,875,000
Matching Grants to Territories	15,000,000	15,000,000	15,000,000
Supplemental Grants for Population Increases	319,450,000	319,450,000	319,450,000
Contingency Fund	0	2,000,000,000	[2,000,000,000]
Bonus to Reward Decrease in Illegitimacy.....	100,000,000	0	0
Employment Achievement (formerly High Performance) ...	[200,000,000]	[300,000,000]	500,000,000
Tech Asst & Welfare Research - Family Formation.....	0	100,000,000	100,000,000
Family Formation Grants	0	[100,000,000]	100,000,000
Native Employment Works Program.....	7,633,000	7,633,000	7,633,000
Total, TANF, B.A. Current Law	17,008,625,000	19,008,625,000	17,608,625,000
CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:			
Training & Technical Assistance	12,317,545	11,790,000	11,560,000
Federal Parent Locator Service.....	24,609,089	23,580,000	23,120,000
Children's Welfare Research	0	15,000,000	15,000,000
Total, Children's Research & Technical Assistance, B.A.	36,926,634	50,370,000	49,680,000
CHILD CARE ENTITLEMENT TO STATES:			
Mandatory.....	1,177,524,781	1,177,524,781	1,177,524,781
Matching.....	1,478,342,719	1,478,342,719	1,478,342,719
Training & Technical Assistance	6,792,500	6,792,500	6,792,500
Tribal Mandatory Funds	54,340,000	54,340,000	54,340,000
Total, Child Care Entitlement, B.A.	2,717,000,000	2,717,000,000	2,717,000,000
TOTAL, ENTITLEMENT PROGRAMS, B.A.	12,472,999,000	12, 537,600,000	13,164,870,000
TOTAL, PRE-APPROPRIATED PROGRAMS, B.A...	19,762,551,634	21,775,995,000	20,375,305,000
TOTAL, DISCRETIONARY PROGRAMS, B.A.....	13,089,950,000	13,080,172,000	13,448,715,000
TOTAL, ACF PROGRAMS, B.A.	45,325,500,634	47,393,767,000	46,988,890,000